

Calculation of the Council Tax Base 2013/14

Appendix A

CALCULATION OF 'H' (The number of chargeable dwellings on valuation list)	+/-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
Number of properties in the valuation list as at 01/12/12 (effective date) (Document C(1))	+	866	5,660	22,863	44,831	17,978	9,598	4,871	395	107,062
Less exempt Properties	-	54	324	751	1,200	554	326	506	17	3,732
LESS Properties re Disabled Persons relief - Drop a Band	-	0	8	51	238	136	105	42	22	602
PLUS Properties re Disabled Persons relief - Drop a Band	+	8	51	238	136	105	42	22	0	602
PLUS Value of 'H'	+	820	5,379	22,299	43,529	17,393	9,209	4,345	356	103,330
CALCULATION OF 'Q' (the value of discounts allowed)										
Number of properties entitled to single occupancy discount		486	3,509	10,635	11,398	4,095	1,848	640	19	32,630
Line above converted into common factor (i.e. actual number x 25%)	+	122	877	2,659	2,850	1,024	462	160	5	8,159
Number of properties entitled to a 50% discount as all residents disregarded		2	14	17	15	14	14	27	11	114
Line above converted into common factor (i.e. actual number x 50%)	+	1	7	9	8	7	7	14	6	57
Number of properties treated as a second home (i.e. unoccupied and furnished)		48	95	295	335	112	56	36	3	980
Line above converted into common factor (i.e. actual number x 25%)	+	12	24	74	84	28	14	9	1	246
Number of properties treated as long term empty		15	35	113	161	66	35	27	7	459
Line above converted into common factor (i.e. actual number x 0%)	+	0	0	0	0	0	0	0	0	0
LESS Value of 'Q'	-	135	908	2,742	2,942	1,059	483	183	12	8,464
CALCULATION of 'E' (Any premiums payable on empty properties)										
Calculation of Premiums applicable		0	0	0	0	0	0	0	0	0
PLUS Value of 'E'		0	0	0	0	0	0	0	0	0

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CALCULATION OF 'J' (Expected adjustments to number of properties on valuation list)										
New properties added to valuation list since relevant date	+	0	0	0	0	0	0	0	0	0
Properties completed but not yet shown on valuation list	+	1	70	123	31	27	9	17	11	289
Properties known to be on valuation list but to be taken out of list as demolished	-	0	0	4	10	0	0	12	0	26
Assumed increase in no of properties over year	+	0	3	56	47	34	41	5	6	192
Estimated change to discounts	+	0	0	0	0	0	0	0	0	0
Estimated changes to exemptions	-	10	58	135	216	100	59	91	3	672
	18.00%									
PLUS Value of J	+	-9	15	40	-148	-39	-9	-81	14	-217
Value of (H-Q+E+J)		676	4,486	19,597	40,439	16,295	8,717	4,081	358	94,649
CALCULATION of 'Z' (Band adjustment due to Council Tax Reduction(CTR) Scheme)										
Equivalent Band reduction based upon estimated monetary values of Council Tax Support Grant	-	203	1,396	4,503	6,164	1,185	276	70	5	13,802
Expected in year changes		0	0	0	0	0	0	0	0	0
Total CTR Discount =Z		203	1,396	4,503	6,164	1,185	276	70	5	13,802
Value of H-Q+E+J-Z		473	3,090	15,094	34,275	15,110	8,441	4,011	353	80,847
Convert to band D equivalent properties (F/G) where G = 9 and F = number shown in column.		6	7	8	9	11	13	15	18	
Band D Equivalent properties by Band		316	2,403	13,417	34,275	18,468	12,193	6,685	706	88,462
Value of ((H-Q+E+J)-Z)*(F/G)										
Collection rate allowance 2013/14		98.00%								-1,769
Estimated Collectable Band D Properties										86,693
Ministry of Defence properties					753					753
COUNCIL TAX BASE 2013/14										87,446